

SCHOOL LEVEL DETAIL

Bellair Elementary School

070297122

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	41,452	2,812,741	2,854,193
UNRESTRICTED CAP OUTLAY	0	25,852	25,852
SOFT CAPITAL OUTLAY	63,292	93,402	156,694
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	57,331	57,331
NEW SCHOOL FACILITIES	0	188,409	188,409
ADJACENT WAYS	0	0	0
BOND BUILDING	94,877	413,812	508,689
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	5,782	58,803	64,585
STATE PROJECTS	268	13,341	13,609
FOOD SERVICES	100,957	110,131	211,088
OTHER	65,648	57,323	122,971
TOTAL	372,276	3,831,145	4,203,421
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	430,115	430,115
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		630.410	
1998 - 1999 TOTAL		681.380	
1999 - 2000 TOTAL		706.805	
FALL 1999 ENROLLMENT		752	

ESTIMATED		
SCHOOL REVENUE	5,658,058	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	706.80
CLASSROOM STAFF	45	15.62
OTHER	18	39.03
TOTAL STAFF	64	10.98
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	70	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	8	
VISUAL IMPAIRMENT	*	

* less than 8 students reported